

TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	MARCH 2005			PERCENT OF CHANGE	
	MARCH 2005	FEBRUARY 2005	MARCH 2004	FEBRUARY 2005	MARCH 2004
All Public Assistance	\$59,683,864	\$58,191,288	\$60,277,680	2.6%	-3.5%
FAIM	\$1,744,846	\$1,723,390	\$1,789,292	1.2%	-3.7%
Regular FAIM	\$1,344,583	\$1,342,737	\$1,367,819	0.1%	-1.8%
FAIM Unemployed Parent	\$400,263	\$380,653	\$421,473	5.2%	-9.7%
Medicaid	\$48,737,817	\$47,512,164	\$50,558,682	2.6%	-6.0%
Medicaid Title 19***	\$39,784,815	\$39,480,649	\$41,159,578	0.8%	-4.1%
CHIP	\$1,480,107	\$1,408,195	\$1,371,551	5.1%	2.7%
State Funded Mental Health	\$248,098	\$255,625	\$254,616	-2.9%	0.4%
Medicaid Mental Health	\$7,224,797	\$6,367,694	\$7,772,937	13.5%	-18.1%
Food Stamps*	\$7,562,149	\$7,540,244	\$6,687,041	0.3%	12.8%
Day Care**	\$1,639,052	\$1,415,490	\$1,242,665	15.8%	13.9%
NUMBER OF CASES					
FAIM	4,851	4,746	5,374	2.2%	-11.7%
Regular FAIM	3,969	3,895	4,373	1.9%	-10.9%
FAIM Unemployed Parent	882	851	1,001	3.6%	-15.0%
Medicaid Title 19--Claims paid	83,708	83,118	53,099	0.7%	56.5%
Childrens Health Insurance Prog	10,901	10,898	10,732	0.0%	1.5%
State Funded Mental Health	1,417	1,449	1,437	-2.2%	0.8%
Medicaid Mental Health	8,889	7,976	8,114	11.4%	-1.7%
Food Stamps	35,156	34,889	33,140	0.8%	5.3%
Day Care	5,664	5,452	4,956	3.9%	10.0%
AVERAGE PAYMENTS					
FAIM	\$359.69	\$363.12	\$332.95	-0.9%	9.1%
Regular FAIM	\$338.77	\$344.73	\$312.79	-1.7%	10.2%
FAIM Unemployed Parent	\$453.81	\$447.30	\$421.05	1.5%	6.2%
Medicaid Title 19	\$475.28	\$475.00	\$775.15	0.1%	-38.7%
Food Stamps	\$215.10	\$216.12	\$201.78	-0.5%	7.1%
YEAR TO DATE PAYMENTS					
FAIM	\$15,006,503	\$13,261,657	\$17,191,140	13.2%	-22.9%
Regular FAIM	\$11,719,646	\$10,375,063	\$13,283,612	13.0%	-21.9%
FAIM Unemployed Parent	\$3,286,857	\$2,886,594	\$3,907,528	13.9%	-26.1%
Medicaid	\$444,481,505	\$395,743,688	\$419,162,256	12.3%	-5.6%
Medicaid Title 19	\$366,085,409	\$326,300,594	\$346,013,195	12.2%	-5.7%
CHIP	\$12,739,903	\$11,259,796	\$11,461,266	13.1%	-1.8%
State Funded Mental Health	\$2,299,580	\$2,051,482	\$4,084,331	12.1%	-49.8%
Medicaid Mental Health	\$63,356,613	\$56,131,816	\$57,603,464	12.9%	-2.6%
Food Stamps	\$65,047,681	\$57,485,532	\$57,907,789	13.2%	-0.7%
Day Care	\$13,081,811	\$11,442,759	\$10,660,914	14.3%	7.3%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for March 2005 and February 2005 are based on 4 weekly payrolls. March 2004 figures are based on 5 weekly payrolls